



# **NEW MEXICO ROADRUNNER CHAPTER SOLID WASTE ASSOCIATION OF NORTH AMERICA**

**ANNUAL MEETING  
DECEMBER 8, 2017**



# OUR YEAR IN REVIEW

- SAFETY
- TRAINING
- ROUNDTABLES
- E-SESSIONS
- RODEO
- FINANCIALS
- STRATEGIC PLAN



# SAFETY

- Safety Ambassador
- Safety Minutes





# SEEKING SHELTER IN CONTAINERS

## Tips to Prevent Occupants and Injury

When the weather gets bad outside, especially in the winter, there is an increase in the number of homeless and impaired people seeking shelter.

Collection workers should always be alert and on the lookout for signs that might indicate someone is sheltered within or around a container.

The following tips are recommended to identify and eliminate injuries.

- **#1 - Don't Drive or Work Distracted.** Turn off all mobile devices, cell phones, radios, etc., so you are 100% focused and able to see movement and hear sounds coming from the container area.
- **INSPECT BEFORE YOU COLLECT.** Before lifting, as you insert the forks or connect to the container, take time to look and listen for movement and sounds. If they are impaired, it may take them a minute to respond.
- Wait a few seconds before packing a dumped load to give the person another opportunity to escape or get your attention.
- Don't push containers forward. A person may be behind the container.

Follow these steps to prevent issues with the homeless or impaired persons:

- Avoid confrontations and maintain a safe distance.
- If a person is in the container, notify your manager and/or call 911 and follow their instructions.
- If you feel threatened or the person needs medical attention: **CALL 911.**





# TRAINING

- Landfill Courses
  - March-Farmington
  - September-Roswell
- Transfer Station Courses
  - June-Santa Fe
  - November-Ruidoso



# ROUNDTABLES

- April in Las Cruces
- October in Santa-Fe





# E-SESSIONS

- March

“Using GPS to Improve Landfill Performance”

- August

“Transforming a Landfill Into a Model of Sustainability”





# RODEO

- May-Caja del Rio Landfill
- Over TWENTY participants
- Landfill
  - Compactor
  - Dozer
- Collection
  - Front-Load
  - Side-Load



# RODEO

- Landfill





# RODEO

- Collection







# **RODEO**

## **Landfill Winners**

### **Compactor:**

**1st Chris Francisco**

**2nd Angelo Mares**

### **Dozer:**

**1st Angelo Mares**

**2nd Manuel Griego**



# **RODEO**

## **Collection Winners**

### **Side Loader:**

**1st            Matt Lujan**

**2nd            Orlando Tom**

### **Front Loader:**

**1st            John Francisco**

**2nd            Kris Lopez**



# FINANCIALS



<b>2017 P &amp; L to Budget</b>	<b>Y-T-D Actual</b>	<b>2017 YTD Approved Budget</b>	<b>2017 Total Approved Budget</b>
<b>Administrative Income</b>			
Annual Meeting Income	\$1,390.00	0.00	\$2,320.00
Membership Dues Income	\$2,967.60	2,444.00	\$2,639.00
Investment Interest Income	\$183.56	147.32	\$159.32
<b>Total Administrative Income</b>	<b>\$4,541.16</b>	<b>2,591.32</b>	<b>\$5,118.32</b>
<b>Administrative Expenses</b>			
Adm/Corp Tax/Office Supplies & Copies	\$9,039.30	8,749.84	\$9,464.84
Annual Meeting Expenses	\$5,868.26	5,555.80	\$7,055.80
IB Board Expense	\$4,707.81	5,300.00	\$5,300.00
Membership Activities Expenses	\$1,252.10	1,069.74	\$1,369.74
BOD Meetings/BOD Insurance	\$2,218.95	3,715.22	\$3,715.22
Regional Roundtables	\$754.80	900.00	\$900.00
Newsletter Expense	\$697.48	1,050.00	\$1,050.00
Web Maint/Design/Domain Fees	\$1,489.38	1,901.53	\$2,101.53
<b>Total Administrative Expense</b>	<b>\$26,028.08</b>	<b>28,242.13</b>	<b>\$30,957.13</b>
<b>Net Administrative Profit (Deficit)</b>	<b>-\$21,486.92</b>	<b>(25,650.81)</b>	<b>-\$25,838.81</b>
<b>Training</b>			
Certified Training Income	\$28,750.00	35,000.00	\$35,000.00
3-Day Training Class Income	\$0.00	10,000.00	\$10,000.00
<b>Total Training Income</b>	<b>\$28,750.00</b>	<b>45,000.00</b>	<b>\$45,000.00</b>
Certified Training Expense	\$6,356.79	7,864.00	\$7,654.00
1-Day Training Expense	\$0.00	600.00	\$600.00
3-Day Training Income	\$133.71	5,800.00	\$5,800.00
Gen Training Expense/Awards	\$563.28	1,000.00	\$1,000.00
<b>Total Training Expense</b>	<b>\$7,053.78</b>	<b>15,264.00</b>	<b>\$15,054.00</b>
<b>Net Training Profit (Deficit)</b>	<b>\$21,696.22</b>	<b>29,736.00</b>	<b>\$29,946.00</b>
<b>ROAD-E-O</b>			
Road-E-O Income	\$4,600.00	3,960.00	\$3,960.00
Road-E-O Expense	\$3,677.81	4,055.00	\$4,055.00
<b>Net Road-E-O Profit (Deficit)</b>	<b>\$922.19</b>	<b>(95.00)</b>	<b>\$95.00</b>
<b>Total Income</b>	<b>\$37,891.16</b>	<b>51,551.32</b>	<b>\$54,078.32</b>
<b>Total Expenses</b>	<b>\$36,759.67</b>	<b>47,561.13</b>	<b>\$50,066.13</b>
	<b>\$1,131.49</b>	<b>3,990.19</b>	<b>\$4,012.19</b>

# STRATEGIC PLAN UPDATE

## Mission:

NMSWANA inspires and supports solid waste professionals to responsibly manage solid waste resources.

## Core Values:

In carrying out its mission NMSWANA programs and activities will be guided by its core values:

- **Professionalism:** we will treat each other, our clients and partners, and our environment with respect, **integrity**, reliability, and competence; and
- **Stewardship:** we will ensure that our programs and actions promote and enhance health and safety and responsible care for our environment.

## Strategic Initiative:

**Over the next year NMSWANA will focus on the following:**

- **Advocacy**
- **Operator (Landfill and Collection) Training**
- **Training Teams addressing:**
  - o **Monitoring/Site Evaluations**
  - o **Assess Facility Operations**
  - o **Professional Guidance**

