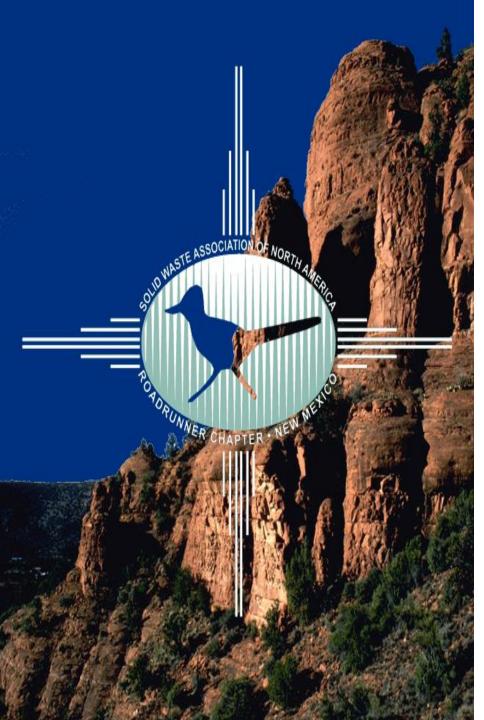


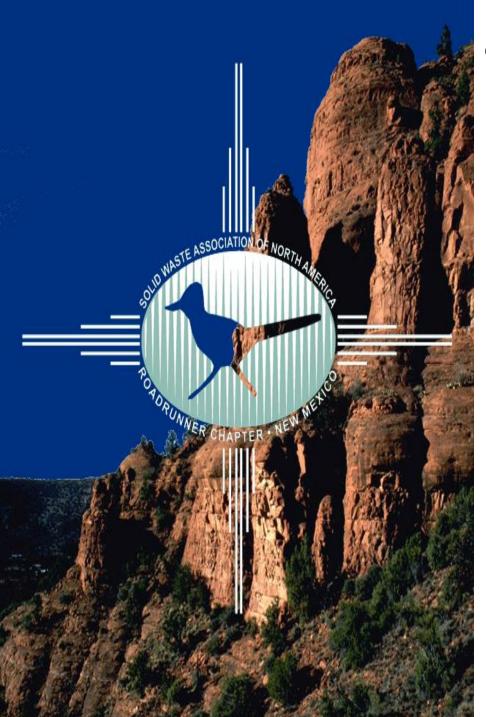
# NEW MEXICO ROADRUNNER CHAPTER SOLID WASTE ASSOCIATION OF NORTH AMERICA

ANNUAL MEETING DECEMBER 8, 2017



# **OUR YEAR IN REVIEW**

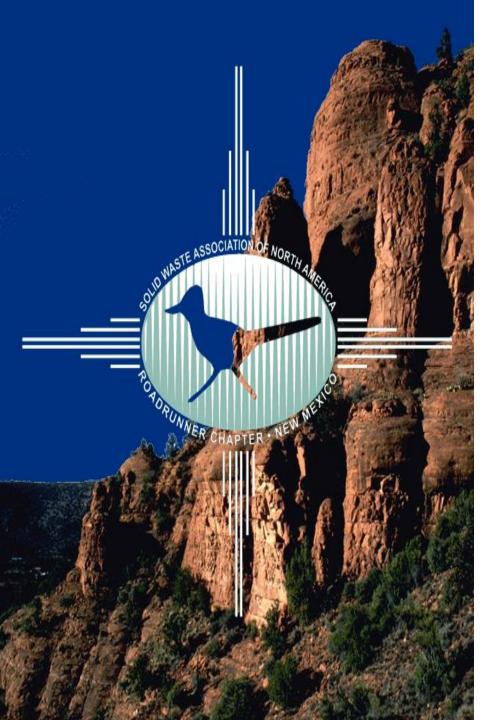
- SAFETY
- TRAINING
- ROUNDTABLES
- E-SESSIONS
- RODEO
- FINANCIALS
- STRATEGIC PLAN



# **SAFETY**

Safety Ambassador

Safety Minutes



#### **SEEKING SHELTER IN CONTAINERS**

#### Tips to Prevent Occupants and Injury

When the weather gets bad outside, especially in the winter, there is an increase in the number of homeless and impaired people seeking shelter.

Collection workers should always be alert and on the lookout for signs that might indicate someone is sheltered within or around a container.

The following tips are recommended to identify and eliminate injuries.

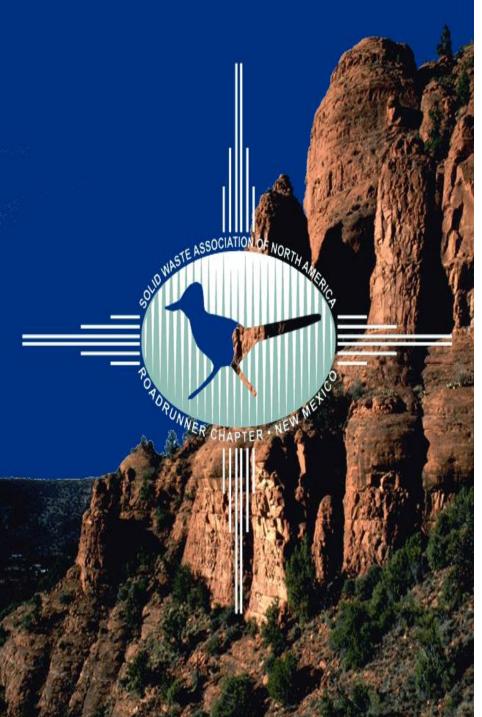
- #1 Don't Drive or Work Distracted. Turn off all mobile devices, cell phones, radios, etc., so you are 100% focused and able to see movement and hear sounds coming from the container area.
- INSPECT BEFORE YOU COLLECT. Before lifting, as you insert the forks or connect to the container, take time to look and listen for movement and sounds. If they are impaired, it may take them a minute to respond.
- Wait a few seconds before packing a dumped load to give the person another opportunity to escape or get your attention.
- Don't push containers forward. A person may be behind the container.

Follow these steps to prevent issues with the homeless or impaired persons:

- Avoid confrontations and maintain a safe distance.
- If a person is in the container, notify your manager and/or call 911 and follow their instructions.
- If you feel threatened or the person needs medical attention: CALL 911.

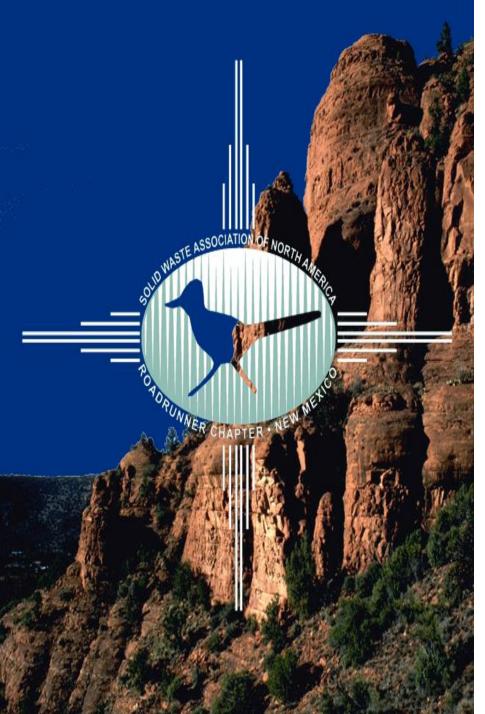






## **TRAINING**

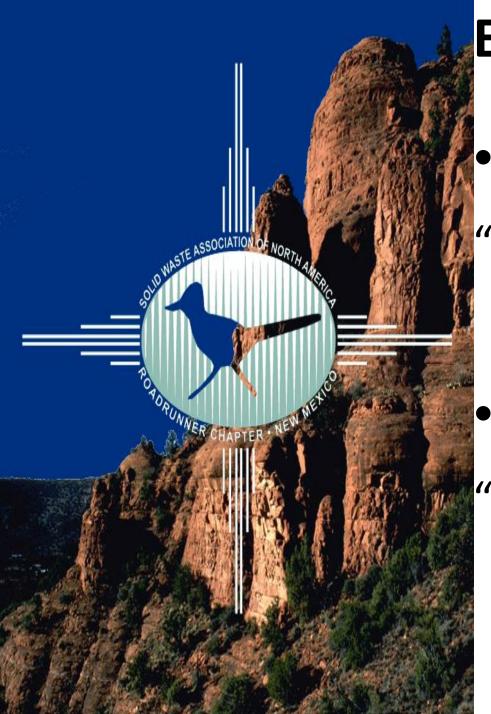
- Landfill Courses
  - March-Farmington
  - September-Roswell
- Transfer Station Courses
  - June-Santa Fe
  - November-Ruidoso



# **ROUNDTABLES**

April in Las Cruces

October in Santa-Fe



## **E-SESSIONS**

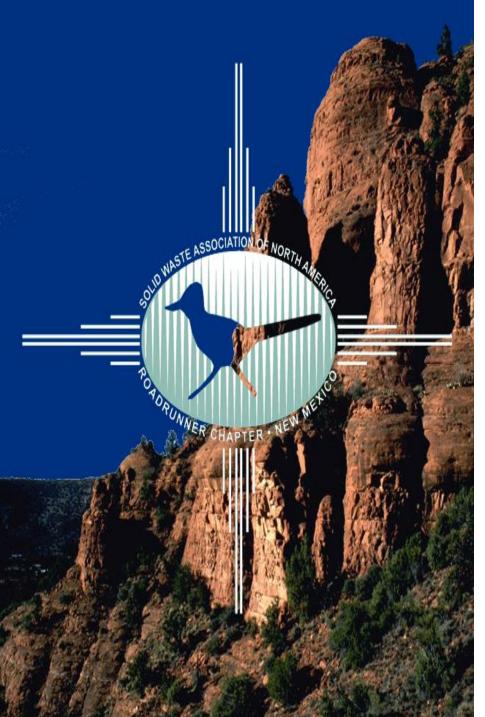
March

"Using GPS to

Improve Landfill Performance"

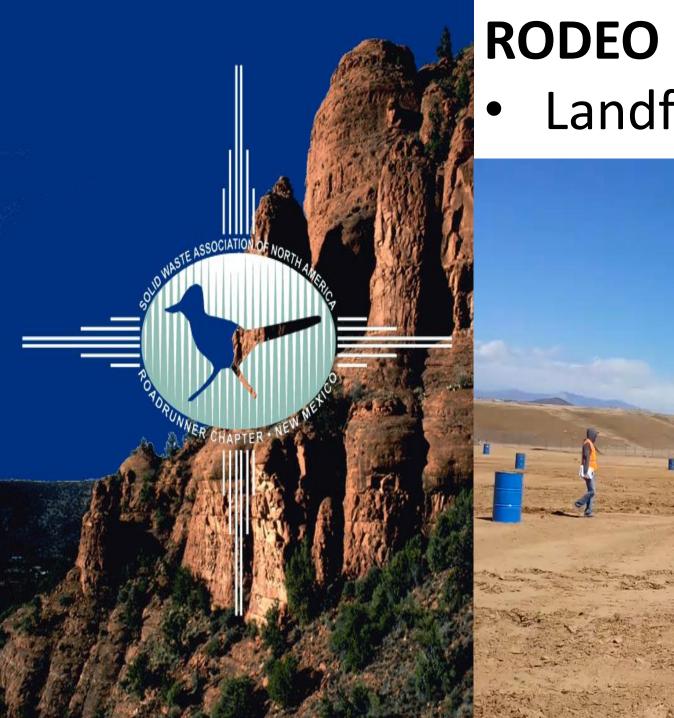
• August

"Transforming a Landfill Into a Model of Sustainability"



## **RODEO**

- May-Caja del Rio Landfill
- Over TWENTY participants
- Landfill
  - Compactor
  - Dozer
- Collection
  - Front-Load
  - Side-Load



Landfill







**RODEO** 

**Landfill Winners** 

**Compactor:** 

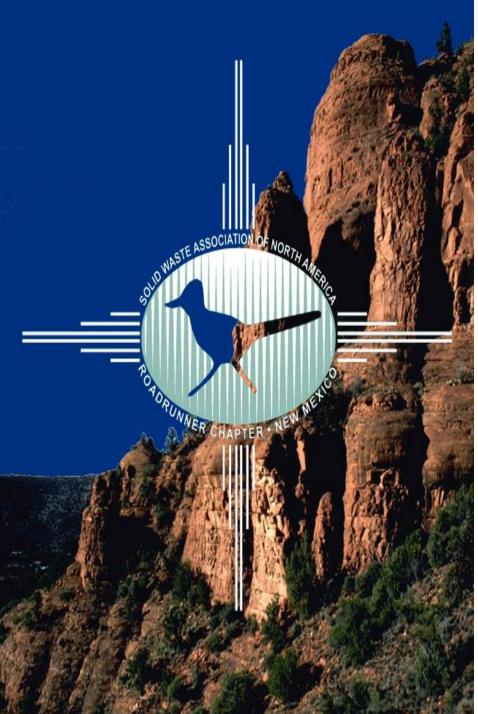
1st Chris Francisco

2nd Angelo Mares

Dozer:

1st Angelo Mares

2nd Manuel Griego



RODEO
Collection Winners
Side Loader:

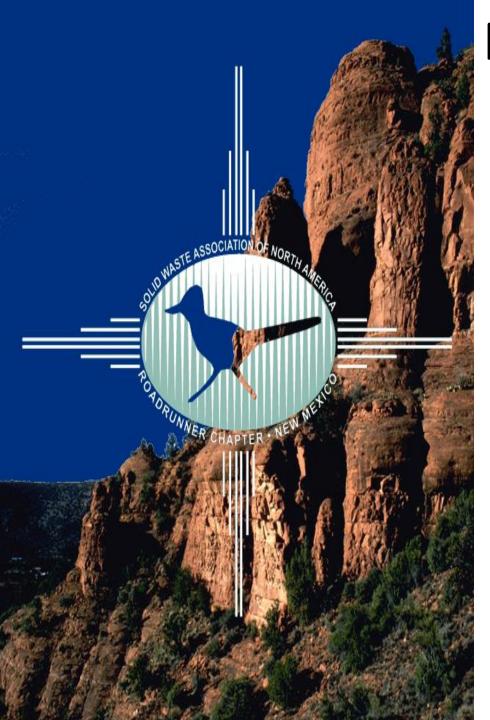
1st Matt Lujan

2nd Orlando Tom

**Front Loader:** 

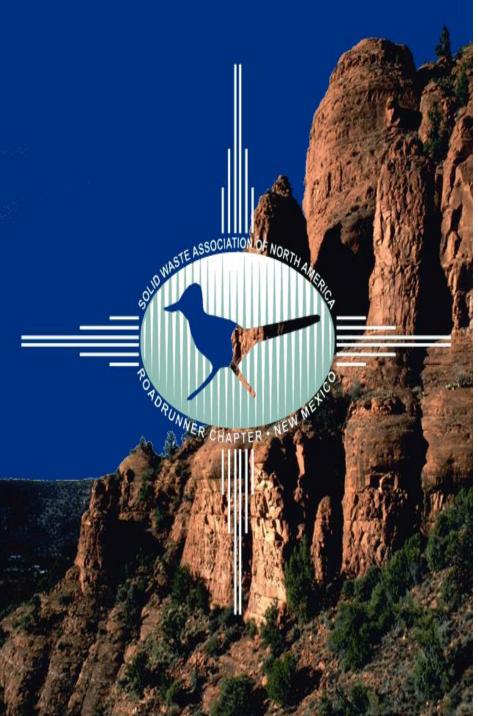
1st John Francisco

2nd Kris Lopez



# **FINANCIALS**

2017 P & L to Budget	Y-T-D Actual	2017 YTD Approved Budget	2017 Total Approved Budget
Administrative Income			
Annual Meeting Income	\$1,390.00	0.00	\$2,320.00
Membership Dues Income	\$2,967.60	2,444.00	\$2,639.00
Investment Interest Income	\$183.56	147.32	\$159.32
Total Administrative Income	\$4,541.16	2,591.32	\$5,118.32
Administrative Expenses Adm/Corp Tax/Office Supplies &			4
Copies	\$9,039.30	8,749.84	\$9,464.84
Annual Meeting Expenses	\$5,868.26	5,555.80	\$7,055.80
IB Board Expense	\$4,707.81	5,300.00	\$5,300.00
Membership Activities Expenses	\$1,252.10	1,069.74	\$1,369.74
BOD Meetings/BOD Insurance	\$2,218.95	3,715.22	\$3,715.22
Regional Roundtables	\$754.80	900.00	\$900.00
Newsletter Expense	\$697.48	1,050.00	\$1,050.00
Web Maint/Design/Domain Fees	\$1,489.38	1,901.53	\$2,101.53
Total Administrative Expense	\$26,028.08	28,242.13	\$30,957.13
Net Administrative Profit (Deficit)	-\$21,486.92	(25,650.81)	-\$25,838.81
Training			
Certified Training Income	\$28,750.00	35,000.00	\$35,000.00
3-Day Training Class Income	\$0.00	10,000.00	\$10,000.00
Total Training Income	\$28,750.00	45,000.00	\$45,000.00
Certified Training Expense	\$6,356.79	7,864.00	\$7,654.00
1-Day Training Expense	\$0.00	600.00	\$600.00
3-Day Training Income	\$133.71	5,800.00	\$5,800.00
Gen Training Expense/Awards	\$563.28	1,000.00	\$1,000.00
Total Training Expense	\$7,053.78	15,264.00	\$15,054.00
Net Training Profit (Deficit)	\$21,696.22	29,736.00	\$29,946.00
ROAD-E-O			
Road-E-O Income	\$4,600.00	3,960.00	\$3,960.00
Road-E-O Expense	\$3,677.81	4,055.00	\$4,055.00
Net Road-E-O Profit (Deficit)	\$922.19	(95.00)	\$95.00
Total Income	\$37,891.16	51,551.32	\$54,078.32
Total Expenses	\$36,759.67	47,561.13	\$50,066.13
	\$1,131.49	3,990.19	\$4,012.19



#### STRATEGIC PLAN UPDATE

#### Mission:

NMSWANA inspires and supports solid waste professionals to responsibly manage solid waste resources.

#### **Core Values:**

In carrying out its mission NMSWANA programs and activities will be guided by its core values:

- Professionalism: we will treat each other, our clients and partners, and our environment with respect, **integrity**, reliability, and competence; and
- •Stewardship: we will ensure that our programs and actions promote and enhance health and safety and responsible care for our environment.

#### **Strategic Initiative:**

Over the next year NMSWANA will focus on the following:

- Advocacy
- Operator (Landfill and Collection) Training
- Training Teams addressing:
  - o Monitoring/Site Evaluations
  - o Assess Facility Operations
  - o Professional Guidance